

### Supervisors

2016 Tentative Assessed Values Per Assessors				
Fund	Assessed Valuations		Amount Change	Percentage Change
	For 2015	For 2016		
Whole Town	107,438,154	107,927,842	489,688	0.46%
Whole Town Pro-rata receivable's	85,159	88,970	3,811	4.47%
Part Town	102,557,249	102,985,841	428,592	0.42%
Solid Waste District	103,713,979	103,831,083	117,104	0.11%
Wastewater Disposal District	97,042,828	97,120,841	78,013	0.08%

### Appropriations

Fund	2015 Approp	2016 Approp	Amount Change	Percentage Change
	Per Revised Budget			
General Fund Whole Town	30,330,260	30,563,752	233,492	0.77%
General Fund Part Town	2,200,986	2,282,311	81,325	3.69%
Highway Fund	5,967,759	5,820,013	(147,746)	-2.48%
Community Development	49,165	49,165	-	0.00%
Solid Waste District	4,557,363	4,201,507	(355,856)	-7.81%
Wastewater District	111,825	-	(111,825)	-100.00%
<b>Total Appropriations</b>	<b>43,217,359</b>	<b>42,916,748</b>	<b>(300,611)</b>	<b>-0.70%</b>

### Taxes

Fund	2015	2016	Amount Change	Percentage Change
	Taxes			
General Fund Whole Town	23,191,122	23,500,944	309,822	1.34%
General Fund Part Town	292,716	194,253	(98,463)	-33.64%
Highway Fund	4,638,566	5,126,433	487,867	10.52%
Solid Waste District	2,171,566	1,898,807	(272,759)	-12.56%
Wastewater District	108,075	(17,155)	(125,230)	-115.87%
<b>Total Taxes</b>	<b>30,402,045</b>	<b>30,703,282</b>	<b>301,237</b>	<b>0.99%</b>

### Tax Rate

Fund	2015	2016	Amount Change	Percentage Change
	Tax Rate			
General Fund Whole Town	215.026	216.922	1.896	0.88%
General Fund Part Town	2.855	1.886	(0.969)	-33.93%
Highway Fund	45.230	49.778	4.548	10.06%
Solid Waste District	20.931	18.287	(2.644)	-12.63%
Wastewater District	1.114	(0.177)	(1.291)	-115.86%
<b>Total Tax Rate</b>	<b>285.156</b>	<b>286.698</b>	<b>1.542</b>	<b>0.54%</b>

<b>Revenues</b>				
Fund	2015	2016	Amount	Percentage
	Per Revised Budget			
General Fund Whole Town	4,147,684	4,562,808	415,124	10.01%
General Fund Part Town	1,337,870	1,498,058	160,188	11.97%
Highway Fund	801,292	443,580	(357,712)	-44.64%
Community Development	98,385	49,165	(49,220)	N/A
Solid Waste District	2,329,500	2,052,700	(276,800)	-11.88%
Wastewater District	-	-	-	N/A
<b>Total Revenues</b>	<b>8,714,731</b>	<b>8,606,311</b>	<b>(108,420)</b>	<b>-1.24%</b>

<b>Appropriated Fund Balance</b>				
Fund	2015 APP FB	2016	Amount	Percentage
	Per Revised Budget			
General Fund Whole Town	2,991,454	2,500,000	(491,454)	-16.43%
General Fund Part Town	570,400	590,000	19,600	3.44%
Highway Fund	527,901	250,000	(277,901)	-52.64%
Solid Waste District	56,297	250,000	193,703	344.07%
Wastewater District	3,750	17,155	13,405	357.47%
<b>Total Appropriated Fund Balance</b>	<b>4,149,803</b>	<b>3,607,155</b>	<b>(542,648)</b>	<b>-13.08%</b>